



**Construction Management Department**  
Construction Management Report -- Proposition S and Proposition Z

HVAC IDIQ Notices to Proceed (NTP) over \$200,000 only

Data as of March 30, 2015

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	DSA Estimate	Final Construction Estimate	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date	
H01	FPCHVC03.2.1	Prop Z 100%	Angeles	\$ 3,079,067	\$ 1,641,107	\$ 1,641,107	\$ 2,611,635	5/19/14	75%	\$ -	-	11/19/14	4/27/15	H01
H02	FPCHVC04.2.9	Prop Z 100%	Soltek Pacific	\$ 1,533,628	\$ 842,233	\$ 1,449,482	\$ 1,593,305	6/9/14	90%	\$ -	-	12/9/14	4/24/15	H02
H03	FPCHVC04.2.5	Prop Z 100%	Soltek Pacific	\$ 1,542,084	\$ 725,797	\$ 1,542,084	\$ 1,138,816	6/18/14	85%	\$ -	-	1/17/15	5/15/15	H03
H04	FPCHVC04.2.3	Prop Z 100%	Soltek Pacific	\$ 1,080,546	\$ 648,026	\$ 1,080,546	\$ 963,057	11/4/14	90%	\$ -	-	5/4/15	4/10/15	H04
H05	FPCHVC04.2.2	Prop Z 100%	Soltek Pacific	\$ 1,440,164	\$ 750,734	\$ 1,440,164	\$ 1,365,260	11/24/14	96%	\$ -	-	5/23/15	4/6/15	H05
H06	FPCHVC05.2.10	Prop Z 100%	Soltek Pacific	\$ 3,323,723	\$ 3,012,000	\$ 2,406,958	\$ 3,270,723	12/1/14	85%	\$ -	-	6/1/15	6/1/15	H06
H07	FPCHVC03.2.2	Prop Z 100%	Angeles	\$ 2,042,810	\$ 1,104,400	\$ 1,677,270	\$ 2,018,810	1/5/15	65%	\$ -	-	7/5/15	7/5/15	H07
H08	FPCHVC04.2.10	Prop Z 100%	Soltek Pacific	\$ 1,568,080	\$ 480,026	\$ 1,023,809	\$ 790,254	1/12/15	90%	\$ -	-	7/11/15	4/24/15	H08
H09	FPCHVC02.2.14	Prop Z 100%	Soltek Pacific	\$ 1,449,586	\$ 1,149,750	\$ 1,449,586	\$ 1,336,658	1/26/15	25%	\$ -	-	8/26/15	6/30/15	H09
H10	FPCHVC02.2.8	Prop Z 100%	Soltek Pacific	\$ 1,339,598	\$ 1,203,038	\$ 969,378	\$ 1,323,598	1/30/15	55%	\$ -	-	7/30/15	8/30/15	H10
H11	FPCHVC02.3.4	Prop Z 100%	Soltek Pacific	\$ 607,368	\$ 941,005	\$ 941,005	\$ 596,368	2/1/15	42%	\$ -	-	7/30/15	5/1/15	H11
H12	FPCHVC01.2.4	Prop Z 100%	Soltek Pacific	\$ 2,304,860	\$ 2,553,909	\$ 1,821,259	\$ 2,258,734	2/18/15	35%	\$ -	-	8/14/15	8/14/15	H12
H13	FPCHVC05.3.2	Prop Z 100%	AO Reed	\$ 2,013,379	\$ 1,879,000	\$ 1,879,000	\$ 1,986,379	2/19/15	50%	\$ -	-	8/18/15	8/18/15	H13
H14	FPCHVC04.2.7	Prop Z 100%	Soltek Pacific	\$ 2,015,501	\$ 818,439	\$ 2,015,501	\$ 1,390,768	2/19/15	50%	\$ -	-	8/18/15	8/18/15	H14
H15	FPCHVC05.2.7	Prop Z 100%	AO Reed	\$ 8,313,113	\$ 5,299,000	\$ 6,356,823	\$ 8,226,113	3/2/15		\$ -	-	9/1/15		H15
H16	FPCHVC02.2.13	Prop Z 100%	Soltek Pacific	\$ 1,167,786	\$ 1,155,961	\$ 1,167,786	\$ 542,051	3/2/15	30%	\$ -	-	9/2/15	6/30/15	H16
H17	FPCHVC03.2.4	Prop Z 100%	Angeles	\$ 4,910,703	\$ 2,887,500	\$ 4,910,703	\$ 4,482,182	3/9/15	0%	\$ -	-	9/11/15	9/11/15	H17
H18	FPCHVC01.2.10	Prop Z 100%	Soltek Pacific	\$ 1,382,333	\$ 1,017,383	\$ 1,382,333	\$ 1,397,326	3/16/15	15%	\$ -	-	9/1/15	7/31/15	H18
<b>Total for Construction NTP Listed Above</b>				<b>\$ 41,114,329</b>	<b>\$ 28,109,308</b>	<b>\$ 35,154,794</b>	<b>\$ 37,292,038</b>			<b>\$ -</b>	<b>-</b>			

changes made since last report

**Construction Management Department**  
Construction Management Report -- Proposition S and Proposition Z  
*Construction Contracts/NTPs over \$200,000 only*  
Data as of March 30, 2015

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	DSA Estimate	Final Construction Estimate	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date	
93360001.1 93360001.2 93360001.3	Henry HS Theater / Production / Modernization	Prop Z 100%	TB Penick	\$ 37,292,996	\$ 25,745,679	\$ 32,500,000	\$ 36,862,000	12/16/13	53%	\$ 831,199	2.3%	2/22/16	2/22/16	1
93320001.1	Clairemont HS: Acad. Of Business Technology	Prop Z 99% Prop S < 1% Non Bond < 1%	Construct 1 One	\$ 6,011,342	\$ 3,800,000	\$ 6,101,429	\$ 5,786,193	3/17/14	92%	\$ 175,491	3.0%	3/17/15	4/22/15	2
FS005.1	Bell MS: Modernization	Prop Z 100%	TB Penick	\$ 19,882,602	\$ 15,000,000	\$ 15,525,933	\$ 19,734,800	5/19/14	65%	\$ 443,445	2.2%	11/27/15	11/27/15	3
S0321.1	Pershing MS: Modernization	Prop Z 100%	Barnhart-Reese	\$ 14,512,453	\$ 13,396,000	\$ 14,494,053	\$ 14,768,114	5/19/14	70%	\$ 113,455	0.8%	11/9/15	12/23/15	4
93550006.1	University City HS: Athletic Facilities/Parking Upgrades	Prop Z 51% Prop S 49%	USS Cal	\$ 17,315,984	\$ 11,239,825	\$ 16,469,355	\$ 16,962,000	6/2/14	41%	\$ 339,446	2.0%	2/29/16	2/29/16	5
93550006.2	University City HS: Athletic Field (IDIQ)	Prop S 100%	Byrom Davey	\$ 955,891	\$ 950,172	\$ 950,172	\$ 971,020	10/1/14	0%	\$ -	0.0%	9/30/15	7/27/15	6
S0093.2	Encanto ES: Site Modernization	Prop Z 100%	TB Penick	\$ 8,725,385	\$ 7,220,524	\$ 6,701,337	\$ 8,639,000	9/15/14	24%	\$ 10,484	0.1%	3/1/16	3/1/16	7
93190030.1	O'Farrell Charter HS Buildings + Gym	Prop Z 100%	Soltek Pacific	\$ 18,376,000	\$ 14,500,000	\$ 17,549,342	\$ 18,376,200	11/24/14	9%	\$ 36,493	0.2%	2/1/16	5/1/16	8
93560007.1	San Diego HS: P.A. System	Prop Z 100%	Time & Alarm Systems	\$ 222,460	n/a	\$ 190,000	\$ 222,460	12/19/14	70%	\$ -	0.0%	4/10/15	4/10/15	9
90130051.1	Balboa ES: Synthetic Turf Field	Prop Z 100%	Byrom Davey	\$ 548,121	n/a	\$ 456,403	\$ 463,831	2/10/15	50%	\$ -	0.0%	6/10/15	4/21/15	10
93420004.1	La Jolla HS: Athletic Facilities Upgrades	Prop Z 82% Prop S 18%	USS Cal	\$ 11,981,100	\$ 8,470,000	\$ 9,193,128	\$ 11,885,000	3/16/15	0%	\$ -	0.0%	7/29/16	7/29/16	11
91270001.1	Grant ES: Slope Repair	Prop Z 100%	Whillock	\$ 950,000	n/a	\$ 470,000	\$ 786,885	3/16/15	0%	\$ -	0.0%	6/12/15	6/12/15	12
<b>Active Projects Subtotal (this page)</b>				<b>\$ 136,774,334</b>	<b>\$ 100,322,200</b>	<b>\$ 120,601,152</b>	<b>\$ 135,457,503</b>			<b>\$ 1,950,012</b>	<b>1.4%</b>			
<b>Active Projects Subtotal (previous page)</b>				<b>\$ 41,114,329</b>	<b>\$ 28,109,308</b>	<b>\$ 35,154,794</b>	<b>\$ 37,292,038</b>			<b>\$ -</b>	<b>0.0%</b>			
<b>Active Projects Total (32 Active Construction Projects per this Report)</b>				<b>\$ 177,888,663</b>	<b>\$ 128,431,508</b>	<b>\$ 155,755,946</b>	<b>\$ 172,749,541</b>			<b>\$ 1,950,012</b>	<b>1.1%</b>			
<b>Other Construction Not Listed Above (Completed, &lt; \$200K, etc.)</b>				<b>\$ 380,001,777</b>	<b>\$ 299,107,826</b>	<b>\$ 352,174,191</b>	<b>\$ 348,806,198</b>			<b>\$ 11,933,026</b>	<b>3.4%</b>			
<b>Grand Total</b>				<b>\$ 557,890,440</b>	<b>\$ 427,539,334</b>	<b>\$ 507,930,137</b>	<b>\$ 521,555,739</b>			<b>\$ 13,883,039</b>	<b>2.7%</b>			

changes made since last report